

Shenandoah Community School District Board of Directors
Shenandoah Administrative Board Room
January 13, 2020 – 5:00 p.m.

Board Agenda

1. Call to Order
2. Roll Call and Determination of Quorum
3. Mission Statement: Read by Director Bouray
 - a. *The Shenandoah Community School District, in partnership with families and the community, will provide each student an educational environment that maximizes his or her potential to become responsible, successful citizens and lifelong learners in an ever-changing world.*
4. Welcome to Audience
5. Public Forum
6. Administrative Reports
 - a. Athletic Classification Resolution - Aaron Burdorf
 - b. Write to Learn – Maria Blake, Nicole Grindle, Teresa Hughes
7. Consent Agenda
 - a. Minutes
 - b. Treasurer's Report
 - i. Account Balances
 - ii. Unspent Authorized Budget Report
 - iii. Accounts Payable
 - c. Personnel Requests

Contracts:		
Gaylen Terry	PT Custodian	\$14.95/hr
Molly Roberts	MS Girls Track Coach	\$2,610
Robert Addy	Director of Maintenance & Operations	\$83,000
Trent Blackman	Van Driver	\$14.37/hr

After-School Camp – Spring 2020:		
Instructors (\$25/hr):	Office Assistants (\$13.70/hr):	
Jennifer Chapa	Shari Pitman	
Madison Beeck	Tamara Lauman	
Tahrae Bonnes		
Tiffany Stanton		

Resignations:		
Holly Olson	HS Associate, .5 9 th Grade Sponsor	effective 1/10/2020
Ryan Ruzek	9 th Grade Baseball Coach	
 - d. Fundraising Requests
*on attached sheet
 - e. Out of State Travel Request
*on attached sheet
 - f. Grant Request
 - i. Shared Visions Preschool Grant, Mrs. Spiegel - Competitive grant to fund comprehensive preschool programs for students ages 3-5 years. It is a one-year grant with an opportunity to renew the application for up to 5 years.

8. Action Items

- a. Appoint Member to Page County Conference Board
- b. Set Public Hearing Date for February 10th at 5:00 PM – HS renovation work CA Nelson
- c. Approve School Classification Equity Resolution
- d. Approve ISFIS Write to Learn Participant Agreement
- e. Approve Request to the School Budget Review Committee for Modified Supplemental Amount and Supplemental Aid for the 2020-2021 Dropout Prevention Program in the amount of \$269,426 for expenditures necessary to implement the 2020-2021 at-risk and dropout prevention program plans
 - i. Service Description

9. Informational Items

Next Regular Meeting – February 10, 2020 at 5:00 p.m.

10. Adjournment

**Shenandoah Community School District
Minutes of the Annual Meeting of the Board of Directors – December 9, 2019
Administration Board Room**

Call to Order:

Board President Jean Fichter called the meeting to order at 5:00 pm.

Roll Call:

Roll Call was answered by Directors Jean Fichter, Kathy Langley, Greg Ritchey, Timothy Smith and Adam Van Der Vliet. Also present were Superintendent Dr. Kerri Nelson, School Business Official Sherri Ruzek and Board Secretary Lisa Holmes.

Mission Statement:

The SCSD Mission Statement was read by Director Van Der Vliet.

Welcome to Audience:

President Fichter welcomed everyone to the meeting.

Open Forum:

None

Action Items:

Approval of Previous Minutes

Motion to approve by Director Ritchey, second by Director Langley. Motion carried unanimously.

Approval of Treasurer's Report

Motion to approve Account Balances, Unspent Authorized Budget Report and Accounts Payable by Director Langley, second by Director Smith. Motion carried unanimously.

Review and Approve Election Results

Motion to approve by Director Ritchey, second by Director Langley. Motion carried unanimously.

Adjournment of Retiring Board:

Motion by Director Ritchey, second by Director Langley to adjourn the meeting at 5:03 pm. Motion carried unanimously. Directors Ritchey and Smith were thanked for their service.

Minutes of the Reorganizational Meeting of the Board of Directors – December 9, 2019

Call to Order:

Board Secretary Lisa Holmes called the meeting to order at 5:05 pm.

Roll Call:

Roll Call was answered by Directors Darrin Bouray, Jean Fichter, Jeff Hiser, Kathy Langley and Adam Van Der Vliet. Also present were Superintendent Dr. Kerri Nelson, School Business Official Sherri Ruzek and Board Secretary Lisa Holmes.

Oath of Office:

Board Secretary Lisa Holmes administered the oath of office to new board members Darrin Bouray and Jeff Hiser.

Election of Board President and Oath:

Director Hiser nominated himself for Board President. Director Langley nominated Director Fichter. Discussion was held regarding voting procedure. Director Langley made a motion to follow the advice of legal counsel and use a paper ballot for voting, of which all would be read aloud by the board secretary stating the name of the person voting and whom they voted for. Director Fichter seconded the motion. Ayes – Bouray, Fichter, Langley, Van Der Vliet, Nays – Hiser. Motion carried on a 4-1 vote. Paper ballots were handed out, collected and read by the board secretary with Directors Bouray, Fichter, Langley and Van Der Vliet voting for Director Fichter and Director Hiser voting for himself. Director Fichter was elected on a 4-1 vote. Board Secretary Lisa Holmes administered the oath of office to newly elected Board President Jean Fichter who then presided over the meeting.

Election of Board Vice President & Oath

Director Langley nominated Director Van Der Vliet. Director Hiser nominated Director Langley. Director Langley declined. Paper ballots were handed out, collected and read by the board secretary with Directors Bouray, Fichter, Langley and Van Der Vliet voting for Director Van Der Vliet and Director Hiser abstaining. Director Van Der Vliet was elected on a 4-0 vote with Director Hiser abstaining. Board Secretary Lisa Holmes administered the oath of office to newly elected Vice President Adam Van Der Vliet.

Administrative Reports:

Mental Health Supports for Students: Mrs. Spiegel gave a report on the mental and behavioral needs that are being addressed by the district. Currently 4 students are receiving services outside of the district. The administration team is looking into starting a program in district for the 2020-2021 school year.

Consent Agenda:

Personnel Requests: Contracts: Derek Howard, Substitute Bus Driver - \$36.30/route, \$14.37/hour. Resignations: Holly Saner, Part-time Custodian – effective Dec. 6; Steve Hielen, Building and Grounds Director – effective Nov. 25 and Taylor Powers, 9th Grade Softball Coach. Fundraising Requests as noted. Grant Request: Stephanie Langner, RPP Mini Grant to purchase equipment upgrades in the FCS room. Early Graduation Requests – December 2019 pending all requirements are met: Nicholas Bartles. Motion by Director Langley, second by Director Van Der Vliet. Motion carried unanimously.

Action Items:***Approve Appointment of Ahlers & Cooney as SCSD Attorney:***

Motion by Director Van Der Vliet, second by Director Langley. Motion carried unanimously.

Approve Bank Iowa and Century Bank as SCSD Depositories:

Motion by Director Van Der Vliet, second by Director Langley to approve Bank Iowa and Century Bank as depositories. Director Hiser questioned if we needed to have a temporary approval due to the pending change in ownership of Century Bank. Dr. Nelson shared that the new owners would have to abide by the current RFP that is in effect until February of 2020. After discussion the board voted on the original motion. Ayes – Langley, Van Der Vliet, Fichter, Nays – Hiser. The motion carried on a 3-1 vote with Director Bouray abstaining.

Approve Valley News Today as SCSD Publication:

Motion by Director Van Der Vliet, second by Director Bouray. Motion carried unanimously.

Approve Permit Set for Renovation Bid Set 1:

Motion by Director Van Der Vliet, second by Director Langley. Motion carried unanimously.

Approve Renovation Set 2 Proposal with Carl A. Nelson and Company:

Motion by Director Van Der Vliet, second by Director Bouray. Motion carried unanimously.

Approve SBRC Application – Increasing Enrollment at \$52,976:

Motion was made by Director Van Der Vliet, seconded by Director Langley to authorize the district's administration to submit a request to the School Budget Review Committee in the amount of \$52,976 for MSA for increasing enrollment for the 2019-2020 school year. The motion carried by a vote of 5-0.

Approve SBRC Application – Open Enrollment Out not In Fall of 2018 at \$109,796.80:

Motion was made by Director Langley, seconded by Director Bouray to authorize the district's administration to submit a request to the School Budget Review Committee in the amount of \$109,796.80 for MSA for open enrollment out not in fall of 2018 for the 2019-2020 school year. The motion carried by a vote of 5-0.

Approve SBRC Application – Limited English Proficient Instruction Beyond 7 Years at \$3,027.20:

Motion was made by Director Langley, seconded by Director Van Der Vliet to authorize the district's administration to submit a request to the School Budget Review Committee in the amount of \$3,027.20 for MSA for limited English proficient instruction beyond 5 years for the 2019-2020 school year. The motion carried by a vote of 5-0.

Informational Items:

Next Regular Meeting – January 13, 2020 at 5:00 pm

Adjournment:

Motion by Director Van Der Vliet, second by Director Langley to adjourn the meeting at 5:54 pm. Motion carried unanimously.

Board Secretary

Board President

SHENANDOAH ACCOUNT BALANCES						
ACCOUNT	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
General Fund (10)						
Beg Balance Checking (Century)	\$385,028.81	\$16,713.86	\$39,613.60	-\$80,237.34	-\$55,663.63	\$155,126.81
Beg Balance Savings (Century)	\$3,452,321.16	\$2,961,633.25	\$2,408,233.08	\$2,698,633.71	\$3,725,067.80	\$3,429,655.01
Revenues	\$139,866.08	\$275,659.53	\$1,276,172.26	\$2,058,639.45	934,962.32	\$1,002,951.38
Expenditures	-\$1,048,809.69	-\$889,845.59	-\$1,011,518.98	-\$1,008,710.60	-1,020,147.22	-\$995,383.21
End Balance Checking (Century)	\$16,713.86	\$39,613.60	-\$80,237.34	-\$55,663.63	155,126.81	\$193,014.31
End Balance Savings (Century)	\$2,961,633.25	\$2,408,233.08	\$2,698,633.71	\$3,725,067.80	3,429,655.01	\$3,400,407.08
Total General Fund	\$2,978,347.11	\$2,447,846.68	\$2,618,396.37	\$3,669,404.17	\$3,584,781.82	\$3,593,421.39
Management Fund (22)						
Beg Balance Checking (Century)	\$2,502.74	\$3,419.07	\$14,855.73	-\$5,228.72	\$2,546.82	\$1,653.92
Beg Balance Savings (Century)	\$609,822.39	\$609,822.39	\$429,197.11	\$534,590.64	\$836,845.94	\$878,646.21
Revenues Checking	\$10,547.31	\$19,401.88	\$125,964.02	\$317,260.20	\$50,113.09	\$30,544.33
Expenditures Checking	-\$69,088.58	-\$188,590.50	-\$35,426.22	-\$7,229.36	-\$9,205.72	-\$5,228.72
End Balance Checking (Century)	\$3,419.07	\$14,855.73	-\$5,228.72	\$2,546.82	\$1,653.92	\$6,447.87
End Balance Savings (Century)	\$609,822.39	\$429,197.11	\$534,590.64	\$836,845.94	\$878,646.21	\$899,167.87
Total Management Fund	\$613,241.46	\$444,052.84	\$529,361.92	\$839,392.76	\$880,300.13	\$905,615.74
SAVE Fund (33)						
Beg Balance Checking (Century)	\$942,159.72	\$729,151.08	\$428,569.70	\$380,520.12	\$232,191.76	\$155,378.37
Beg Balance Savings (Century)	\$1,243,509.22	\$1,298,438.57	\$1,355,420.46	\$1,412,143.30	\$1,468,897.44	\$7,146,624.18
Revenues Checking	\$90,672.33	\$92,461.51	\$92,111.16	\$91,897.01	5,712,594.47	\$191,965.16
Expenditures Checking	-\$248,751.62	-\$336,061.00	-\$83,437.90	-\$357,343.56	-111,681.12	-\$574,207.88
End Balance Checking (Century)	\$729,151.08	\$428,569.70	\$380,520.12	\$232,191.76	155,378.37	\$38,800.20
End Balance Savings (Century)	\$1,298,438.57	\$1,355,420.46	\$1,412,143.30	\$1,468,897.44	7,146,624.18	\$6,880,959.63
Total SAVE Fund	\$2,027,589.65	\$1,783,990.16	\$1,792,663.42	\$1,701,089.20	\$7,302,002.55	\$6,919,759.83
PPEL Fund (36)						
Beg Balance Checking (Century)	\$48,444.60	\$18,529.74	\$5,665.69	\$25.42	\$10,299.55	\$5,448.40
Beg Balance Savings (Century)	\$41,099.68	\$43,575.97	\$175,742.28	\$219,116.00	\$161,685.40	\$173,016.42
Revenues Checking	\$2,502.88	\$152,176.67	\$53,373.77	\$137,589.20	\$21,337.03	\$318,241.37
Expenditures Checking	-\$29,941.45	-\$20,203.29	-\$15,640.32	-\$10,873.34	-\$14,857.16	-\$71,435.10
Expenditures Accts Pay						
End Balance Checking (Century)	\$18,529.74	\$5,665.69	\$25.42	\$10,299.55	\$5,448.40	\$4,027.46
End Balance Savings (Century)	\$43,575.97	\$175,742.28	\$219,116.00	\$161,685.40	\$173,016.42	\$421,243.63
Total PPEL Fund	\$62,105.71	\$181,407.97	\$219,141.42	\$171,984.95	\$178,464.82	\$425,271.09
Debt Service Fund (40)						
Beg Balance Checking (Century)	\$0.00	\$0.00	\$0.00			
Beg Balance Savings (Century)	\$135,436.35	\$144,150.18	\$0.00	\$3.70	\$3.70	\$3.70
Beg Balance Fiscal Agent (Century)	\$470,235.14	\$129,926.38	\$164,747.49	\$199,588.67	\$234,475.60	\$269,323.42
Revenues Checking	\$43,860.07	\$34,821.11	\$34,844.88	\$34,886.93	\$34,847.82	\$107,834.89
Expenditures Checking	-\$375,455.00	-\$144,150.18	\$0.00		\$0.00	-\$41,292.00
Transfer						
End Balance Checking (Century)	\$0.00	\$0.00	\$0.00			
End Balance Savings (Century)	\$144,150.18	\$0.00	\$3.70	\$3.70	\$3.70	\$3.70
End Balance Fiscal Agent (Century)	\$129,926.38	\$164,747.49	\$199,588.67	\$234,475.60	\$269,323.42	\$335,866.31
Total Debt Service Fund	\$274,076.56	\$164,747.49	\$199,592.37	\$234,479.30	\$269,327.12	\$335,870.01
Total Checking Acct 1	\$767,813.75	\$488,704.72	\$295,079.48	\$189,374.50	\$317,607.50	\$242,289.84
Total Savings Acct 1	\$5,057,620.36	\$4,368,592.93	\$4,864,487.35	\$6,192,500.28	\$11,627,945.52	\$11,601,781.91

SHENANDOAH ACCOUNT BALANCES						
Total Savings Acct 15	\$129,926.38	\$164,747.49	\$199,588.67	\$234,475.60	\$269,323.42	\$335,866.31
Grand Total Acct 1	\$5,955,360.49	\$5,022,045.14	\$5,359,155.50	\$6,616,350.38	\$12,214,876.44	\$12,179,938.06
Reconciliation						
Bank Statement Checking (Centur	\$1,014,458.38	\$612,125.55	\$542,759.82	\$347,379.27	\$571,893.60	\$242,890.30
Bank Statement Savings (Century)	\$5,057,620.36	\$4,368,592.93	\$4,864,487.35	\$6,192,500.28	\$11,627,945.52	\$11,601,781.91
Bank Statement Fiscal Agent (Cen	\$129,926.38	\$164,747.49	\$199,588.67	\$234,475.60	\$269,323.42	\$335,866.31
Less Outstanding Checks	-\$247,848.26	-\$123,420.83	-\$247,680.34	-\$158,004.77	-\$254,286.10	-\$600.46
Outstanding Deposits/GJE	\$1,203.63					
Total Reconciliation	\$5,955,360.49	\$5,022,045.14	\$5,359,155.50	\$6,616,350.38	\$12,214,876.44	\$12,179,938.06
Amount Reconciliation Off	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCOUNT	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
Activity Fund (21)						
Beg Balance Checking	\$14,068.48	\$11,577.34	\$2,894.10	-\$2,419.05	\$11,181.97	\$5,778.65
Beg Balance Savings	\$73,453.53	\$83,267.07	\$89,279.98	\$128,712.66	\$108,427.30	\$123,249.33
Revenues Savings	\$9,869.20	\$4,547.70	\$49,453.64	24854.3	\$28,290.39	\$18,897.84
Expenditures Checking	-\$2,546.80	-\$8,481.83	-\$15,334.11	-\$31,538.64	-\$18,871.68	-\$20,012.39
Expenditures Savings						
End Balance Checking	\$11,577.34	\$2,894.10	-\$2,419.05	\$11,181.97	\$5,778.65	\$10,766.87
End Balance Savings	\$83,267.07	\$89,279.98	\$128,712.66	\$108,427.30	\$123,249.33	\$117,146.56
Total Activity Fund	\$94,844.41	\$92,174.08	\$126,293.61	\$119,609.27	\$129,027.98	\$127,913.43
Scholarships (81)						
Beg Balance Checking	\$248.00	\$0.00	-\$1,250.00	-\$75.00	-\$75.00	\$0.00
Beg Balance Savings	\$390,215.31	\$389,061.78	\$388,259.63	\$387,365.73	\$387,365.73	\$387,435.90
Revenues Savings	\$198.47	\$197.85	\$185.10	\$171.00	145.17	\$131.62
Expenditures Checking	-\$1,600.00	-\$2,250.00	\$0.00	-75	0	
Expenditures Savings						
End Balance Checking		-\$1,250.00	\$0.00	-\$75.00	\$0.00	
End Balance Savings	\$389,061.78	\$388,259.63	\$387,194.73	\$387,365.73	\$387,435.90	\$387,567.52
Total Scholarships	\$389,061.78	\$387,009.63	\$387,194.73	\$387,290.73	\$387,435.90	\$387,567.52
Agency Fund (91)						
Beg Bal Checking	\$595.66	\$595.66	\$595.66	\$590.78	\$437.58	\$181.05
Beg Bal Savings	\$1,391.22	\$1,391.22	\$1,391.22	\$1,437.32	\$1,437.32	\$1,437.32
Revenues Savings			\$46.10	\$0.00		
Expenditures Checking			-\$4.88	-\$153.20	-\$256.53	-\$426.81
Expenditures Savings						
End Balance Checking	\$595.66	\$595.66	\$590.78	\$437.58	\$181.05	\$54.24
End Balance Savings	\$1,391.22	\$1,391.22	\$1,437.32	\$1,437.32	\$1,437.32	\$1,137.32
Total Agency Fund	\$1,986.88	\$1,986.88	\$2,028.10	\$1,874.90	\$1,618.37	\$1,191.56
Total Checking Acct 2	\$12,173.00	\$2,239.76	-\$1,828.27	\$11,544.55	\$5,959.70	\$10,821.11
Total Savings Acct 2	\$473,720.07	\$478,930.83	\$517,344.71	\$497,230.35	\$512,122.55	\$505,851.40
Grand Total Acct 2	\$485,893.07	\$481,170.59	\$515,516.44	\$508,774.90	\$518,082.25	\$516,672.51

**SHENANDOAH COMMUNITY SCHOOL DISTRICT
EXPENDITURES TO CERTIFIED BUDGET COMPARISON
JULY 1, 2019 - JUNE 30, 2020**

DECEMBER									
	FUNCTION	GENERAL	MGMNT	TRUST	PPEL	EMG LEVY/ DISASTER RELIEF	PERL	ACTIVITY	
	INSTRUCTION	1XXX	\$2,652,156.57	\$140,809.70	\$3,925.00			\$96,156.81	
	SUPPORT SERVICES	2XXX	\$1,736,606.57	\$179,188.12		\$265,129.12			
OTHER	NON-INSTRUCTIONAL	3XXX							
	FACILITIES ACQ & CONST	4XXX				\$68,335.56			
	DEBT	5XXX							
	AEA FLOW THROUGH	6100	\$234,624.00						
	TRANSFERS								
		6900	\$653.22						
	TOTAL		\$4,623,387.14	\$319,997.82	\$3,925.00	\$333,464.68	\$0.00	\$0.00	\$96,156.81
	PUBLISHED BUDGET		\$13,668,222.00	\$432,000.00	\$0.00	\$845,000.00	\$0.00	\$0.00	\$250,000.00
	% USED		33.83%	74.07%	0.00%	39.46%	0.00%	0.00%	38.46%
		FUNCTION	CAPITAL PROJECTS	DEBT SERVICE	NUTRITION	OTHER ENTERPRISE	TOTAL USED	PUB BUDGET	% OF BUDGET
	INSTRUCTION	1XXX				\$841.42	\$2,893,889.50	\$9,570,000.00	30.24%
	SUPPORT SERVICES	2XXX	\$225,636.01				\$2,406,559.82	\$4,999,100.00	48.14%
	NON-INSTRUCTION	3XXX			\$269,453.60		\$269,453.60	\$750,000.00	35.93%
	FACILITIES ACQ & CONST	4XXX	\$742,816.81				\$811,152.37	\$2,565,000.00	31.62%
	DEBT	5XXX	\$74,127.00				\$74,127.00	\$430,000.00	17.24%
	AEA FLOW THROUGH	6100					\$234,624.00	\$507,222.00	46.26%
	TRANSFER	62xx	\$280,975.81	\$144,150.18			\$425,125.99		
	TOTAL		\$1,323,555.63	\$144,150.18	\$269,453.60	\$841.42	\$7,114,932.28	\$18,821,322.00	37.80%
	PUBLISHED BUDGET		\$2,865,000.00	\$430,000.00	\$751,100.00	\$0.00			
	% USED		46.20%	0.00%	35.87%	0.00%		37.80%	

**SHENANDOAH COMMUNITY SCHOOL
CALCULATION OF MISCELLANEOUS INCOME
2019-2020**

	STATE AID/ SRCIPVR (CNI) Source Codes	TLC/FOUR YEAR-OLD STATE AID/TSS/ INTERVENTION/PD/ TRANSPORTATION Source Code	SPED DEFICIT SUPPLEMENTAL STATE AID Source Code	AEA FLOWTHROUGH Source Code	PROPERTY TAX Source Codes	INSTRUCTIONAL SUPPORT THROUGH INCOME SURTAXES Source Codes	EXCISE TAXES UTILITY REPL. Source Codes	** MISCELLANEOUS REVENUE	TOTAL REVENUE (Includes Flowthrough)	FY '19 Actuals
	3801, 3803, 3111	3116, 3117, 3119 3204, 3216, 3376	3113	3214	1110-1119	1134	1170-1179			
JUL				\$39,104.00				\$17,320.76	\$56,424.76	\$53,106.44
AUG				\$39,104.00	\$78,576.06			\$18,242.94	\$135,923.00	\$80,425.92
SEP	\$523,628.00	\$144,855.00		\$39,104.00	\$518,824.88		\$233.13	\$49,527.25	\$1,276,172.26	\$1,352,737.62
OCT	\$523,628.00	\$144,855.00		\$39,104.00	\$1,270,009.60		\$42,026.00	\$39,016.85	\$2,058,639.45	\$1,905,569.52
NOV	\$551,500.40	\$144,855.00		\$39,104.00	\$175,920.13		\$1,008.39	\$22,574.40	\$934,962.32	\$1,002,941.75
DEC	\$566,913.40	\$144,855.00		\$39,104.00	\$78,293.03	\$152,637.50	\$501.70	\$20,646.75	\$1,002,951.38	\$1,093,473.96
JAN								\$0.00		
FEB								\$0.00		
MAR								\$0.00		
APR								\$0.00		
MAY								\$0.00		
JUN								\$0.00		
TOTAL	\$2,165,669.80	\$579,420.00	\$0.00	\$234,624.00	\$2,121,623.70	\$152,637.50	\$43,769.22	\$167,328.95	\$5,465,073.17	\$5,488,255.21

** Fill in STATE AID, INSTRUCTIONAL SUPPORT, FOUR YEAR-OLD PRESCHOOL, STATE FISCAL STABILIZATION, AEA FLOWTHROUGH, PROPERTY TAX, INCOME SURTAXES, EXCISE TAXES and TOTAL REVENUE columns. The MISC column will automatically be filled in and transferred to the UNSPENT AUTHORIZED BUDGET CALCULATION at the right

Yellow indicates a formula)

SRCIPVR = State Replacement for Commercial and Industrial Property Valuations Reduction

SHENANDOAH COMMUNITY SCHOOL

UNSPENT AUTHORIZED BUDGET CALCULATION
2019-2020

	REGULAR PROGRAM DISTRICT COST	\$7,228,816.00			
+	REGULAR PROGRAM BUDGET ADJUSTMENT	\$138,542.00			
+	SUPPLEMENTARY WEIGHTING DISTRICT COST	\$140,441.00			
+	SPECIAL ED DISTRICT COST	\$941,184.00			
+	TEACHER SALARY SUMMPLEMENT DISTRICT COST	\$662,009.00			
+	PROF DEV SUPPLEMENT DISTRICT COST	\$71,623.00			
+	EARLY INTERVENTION SUPPL DISTRICT COST	\$84,109.00			
+	TEACHER LEADERSHIP SUPP DISTRICT COST	\$353,567.00			
+	AEA SPECIAL ED SUPPORT	\$358,589.00			
+	AEA SPECIAL ED SUPPORT ADJUSTMENT	\$1,831.00			
+	AEA MEDIA SERVICES	\$59,481.00			
+	AEA EDUCATIONAL SERVICES	\$65,755.00			
+	AEA SHARING DISTRICT COST	\$0.00			
+	AEA TEACHER SALARY SUPPL DISTRICT COST	\$37,007.00			
+	AEA PROF DEV SUPPL DISTRICT COST	\$3,959.00			
+	DROPOUT ALLOWABLE GROWTH	\$261,868.00			
+	SBRC ALLOWABLE GROWTH OTHER #1	\$165,800.00	Increased Enrollment/ Open Enrolled out not in 2018		
+	SBRC ALLOWABLE GROWTH OTHER #2	\$57,828.00	LEP		
+	SPECIAL ED DEFICIT ALLOWABLE GROWTH	\$203,855.18	(Determined when I did the SES at time of CAR - September, 2019)		
-	SPECIAL ED POSITIVE BALANCE REDUCTION	\$0.00			
-	AEA SPECIAL ED POSITIVE BALANCE	\$0.00			
+	ALLOWANCE FOR CONSTRUCTION PROJECTS	\$0.00			
-	UNSPENT ALLOWANCE FOR CONSTRUCTION	\$0.00			
+	ENROLLMENT AUDIT ADJUSTMENT	\$0.00			
-	AEA PRORATA REDUCTION	\$57,385.00			
=	MAXIMUM DISTRICT COST	\$10,778,879.18			
+	PRESCHOOL FOUNDATION AID	\$247,680.00			
+	INSTRUCTIONAL SUPPORT AUTHORITY	\$543,564.00			
+	ED IMPROVEMENT AUTHORITY	\$0.00			
+	OTHER MISCELLANEOUS INCOME	\$167,328.95	\$ 1,404,271.00	Estimate on Budget Worksheet	This is a fluctuating #.
+	UNSPENT AUTH BUDGET - PREVIOUS YEAR	\$3,370,221.00			
=	MAXIMUM AUTHORIZED BUDGET	\$15,107,673.13			
-	EXPENDITURES	\$4,623,387.14	30.60%		
=	UNSPENT AUTHORIZED BUDGET	\$10,484,285.99			
	EXPENDITURES	FY 20	FY '19Actuals		
	JULY	\$199,722.68	\$217,436.62		
	AUGUST	\$387,449.45	\$345,176.12		
	SEPTEMBER	\$1,011,518.98	\$966,872.04		
	OCTOBER	\$1,008,710.60	\$982,143.04		
	NOVEMBER	\$1,020,147.22	\$1,009,487.13		
	DECEMBER	\$995,838.21	\$1,033,579.63		
	JANUARY				
	FEBRUARY				
	MARCH				
	APRIL				
	MAY				
	JUNE				
	TOTAL	\$4,623,387.14	\$4,554,694.58		

MONTHLY BOARD VENDOR BILLS
JANUARY 2020 AP FOR BOARD MEETING

Vendor Name	Invoice Detail Amount	Invoice Detail Description
Checking Account ID 20	Fund Number 61	SCHOOL NUTRITION FUND
ADAM BARTLES	5.70	DAILY SALES-SCHOOL LUNCHES
ALEXANDRIA KINDOPP	0.30	DAILY SALES-SCHOOL LUNCHES
AMANDA INGRAM	1.20	DAILY SALES-SCHOOL LUNCHES
AMANDA REINERTSON	3.00	DAILY SALES-SCHOOL LUNCHES
AMBER GRANTZ	4.50	DAILY SALES-SCHOOL LUNCHES
AMBER WALTERS	0.55	DAILY SALES-SCHOOL LUNCHES
AMY DIRKS	0.25	DAILY SALES-SCHOOL LUNCHES
ANA ACOPA	16.00	DAILY SALES-SCHOOL LUNCHES
ANDERSON ERICKSON DAIRY	4,441.62	MILK
ANDREA SLAPE	2.40	DAILY SALES-SCHOOL LUNCHES
ANDREW DUNN	0.16	DAILY SALES-SCHOOL LUNCHES
APRIL EIGHMY	37.35	DAILY SALES-SCHOOL LUNCHES
APRIL ROOP	22.35	DAILY SALES-SCHOOL LUNCHES
ASHLEY VAN DYKE	23.50	DAILY SALES-SCHOOL LUNCHES
BEAU OLIVER	10.00	DAILY SALES-SCHOOL LUNCHES
BERKLEY STANTON	14.60	DAILY SALES-SCHOOL LUNCHES
BILL SIMPSON	0.05	DAILY SALES-SCHOOL LUNCHES
BLAIR VOIGT	3.95	DAILY SALES-SCHOOL LUNCHES
BMO MASTERCARD	244.10	SNF SUPPLIES
BOB SWEENEY	0.50	DAILY SALES-SCHOOL LUNCHES
BRANT HANISCH	8.65	DAILY SALES-SCHOOL LUNCHES
CAROLYN HARMON	11.55	DAILY SALES-SCHOOL LUNCHES
CHRIS DYER	0.85	DAILY SALES-SCHOOL LUNCHES
CLINT JOHNSON	15.35	DAILY SALES-SCHOOL LUNCHES
COLLEEN DOSTAL	12.10	DAILY SALES-SCHOOL LUNCHES
COLLEEN SLAVIK	3.80	DAILY SALES-SCHOOL LUNCHES
CORINA SNYDER	51.75	DAILY SALES-SCHOOL LUNCHES
DAVE LYDEN	13.20	DAILY SALES-SCHOOL LUNCHES
DAWN BUZZARD	5.30	DAILY SALES-SCHOOL LUNCHES
DEB MICHEL	0.75	DAILY SALES-SCHOOL LUNCHES
DESTINY GRAHAM	12.35	DAILY SALES-SCHOOL LUNCHES
DIANNA RUNYON	3.01	DAILY SALES-SCHOOL LUNCHES
EARTHGRAINS BAKING CO'S INC	825.45	BREAD
ERIC SORENSON	0.50	DAILY SALES-SCHOOL LUNCHES
ERICA BARRETT	6.25	DAILY SALES-SCHOOL LUNCHES
EVAN FEEZELL	1.45	DAILY SALES-SCHOOL LUNCHES
FAREWAY STORES	102.02	FOOD
GREG POLK	33.55	DAILY SALES-SCHOOL LUNCHES
HEATHER DIEKMANN	16.45	DAILY SALES-SCHOOL LUNCHES
HY-VEE	66.46	SUPPLIES
JENNIFER MULLENBERG	19.65	DAILY SALES-SCHOOL LUNCHES
JEREMY SPRATT	15.00	DAILY SALES-SCHOOL LUNCHES
JOE SKAHILL	0.75	DAILY SALES-SCHOOL LUNCHES
JORGE GUTIERREZ	0.75	DAILY SALES-SCHOOL LUNCHES
JULIA DYCHE	2.20	DAILY SALES-SCHOOL LUNCHES
KELSEY MORAN	0.75	DAILY SALES-SCHOOL LUNCHES
KENT HISER	2.65	DAILY SALES-SCHOOL LUNCHES
KRISTIN MOORE	21.85	DAILY SALES-SCHOOL LUNCHES
LINDA HALDANE	7.15	DAILY SALES-SCHOOL LUNCHES
LISA MAGNESON	3.75	DAILY SALES-SCHOOL LUNCHES
LORA DUMLER	0.22	DAILY SALES-SCHOOL LUNCHES
LOU BRUNK	7.00	DAILY SALES-SCHOOL LUNCHES
MARCOS MANZO	3.25	DAILY SALES-SCHOOL LUNCHES
MARIA. ONATE	3.40	DAILY SALES-SCHOOL LUNCHES
MARTIN BROS DIST	43,767.31	FOOD/SUPPLIES
MARY KARR	8.20	DAILY SALES-SCHOOL LUNCHES

MONTHLY BOARD VENDOR BILLS
 JANUARY 2020 AP FOR BM

Vendor Name	Invoice Amount	Invoice Detail	Description
MEGAN PARKHURST	3.90	DAILY SALES-SCHOOL	LUNCHES
MELANIE MCGINNIS	0.40	DAILY SALES-SCHOOL	LUNCHES
MELISSA SHELDYAYEV	0.40	DAILY SALES-SCHOOL	LUNCHES
MELISSA WEIL	40.00	DAILY SALES-SCHOOL	LUNCHES
MELLONY BRAYMEN	5.35	DAILY SALES-SCHOOL	LUNCHES
MINDY LICHTY	0.05	DAILY SALES-SCHOOL	LUNCHES
MONICA WHITEHEAD	0.55	DAILY SALES-SCHOOL	LUNCHES
NELSON FLORES	10.65	DAILY SALES-SCHOOL	LUNCHES
NICK GLADE	7.60	DAILY SALES-SCHOOL	LUNCHES
PARRISH ELLIS	8.80	DAILY SALES-SCHOOL	LUNCHES
PHYLLIS FUNDERMANN	26.25	DAILY SALES-SCHOOL	LUNCHES
PJ HEDRINGTON	22.00	DAILY SALES-SCHOOL	LUNCHES
RACHAEL POSS	0.50	DAILY SALES-SCHOOL	LUNCHES
RAYMOND RICE	12.70	DAILY SALES-SCHOOL	LUNCHES
REBECCA STURM	0.65	DAILY SALES-SCHOOL	LUNCHES
RICHARD IRVINE	6.80	DAILY SALES-SCHOOL	LUNCHES
RISA GRAHAM	2.75	DAILY SALES-SCHOOL	LUNCHES
RONNIE EMERY	0.05	DAILY SALES-SCHOOL	LUNCHES
RUDY MIGUEL	0.25	DAILY SALES-SCHOOL	LUNCHES
RUSSELL HIGGINS	0.20	DAILY SALES-SCHOOL	LUNCHES
SAMANTHA WILSON	4.30	DAILY SALES-SCHOOL	LUNCHES
SANDY HILDING	10.15	DAILY SALES-SCHOOL	LUNCHES
SARA BARNHART	1.15	DAILY SALES-SCHOOL	LUNCHES
SARA TRENT	0.10	DAILY SALES-SCHOOL	LUNCHES
SHARON SWANK	1.15	DAILY SALES-SCHOOL	LUNCHES
SHAWN MORSE	10.95	DAILY SALES-SCHOOL	LUNCHES
SHAWN WAKE	23.50	DAILY SALES-SCHOOL	LUNCHES
STARR KARLSLYST	10.45	DAILY SALES-SCHOOL	LUNCHES
TERRY WALLISER	0.30	DAILY SALES-SCHOOL	LUNCHES
TODD HUNGERFORD	15.85	DAILY SALES-SCHOOL	LUNCHES
TOM HOLCOMB	0.52	DAILY SALES-SCHOOL	LUNCHES
TONI GRAHAM	1.85	DAILY SALES-SCHOOL	LUNCHES
TRACI REGAN	14.05	DAILY SALES-SCHOOL	LUNCHES
TRACI TOMS	6.00	DAILY SALES-SCHOOL	LUNCHES
TRACI WATERS	16.50	DAILY SALES-SCHOOL	LUNCHES
WENDY IRWIN	2.55	DAILY SALES-SCHOOL	LUNCHES
WILLIAM BUNDY	0.75	DAILY SALES-SCHOOL	LUNCHES
YADHU GURAGAIN	2.80	DAILY SALES-SCHOOL	LUNCHES
Fund Number 61	50,159.52		
Checking Account ID 20	50,159.52		
Checking Account ID 3		Fund Number 21	ACTIVITY FUND
ALI HONNOLD	300.00		GENERAL ATHLETIC WORKERS
ANTHONY EBLEN	125.00		GENERAL ATHLETICS OFFICIAL
AUDUBON CSD	60.00		ENTRY FEE TO ANOTHER SCHOOL
BELIEVE PRODUCTIONS, INC.	1,664.80		SUPPLIES
BIG FRIG	432.28		SUPPLIES
BMO MASTERCARD	419.43		MUSTANG FIELD CONCESSION SUPPLIES
BMO MASTERCARD	45.92		TRAVEL
BMO MASTERCARD	1,391.18		SUPPLIES/GENERAL ATHLETICS
BMO MASTERCARD	97.47		SUPPLIES/FFA
BMO MASTERCARD	423.34		DRAMA SUPPLIES
BMO MASTERCARD	1,182.99		SUPPLIES/SHEN GIRLS BB
BMO MASTERCARD	1,177.64		MAY MENTORING ACTIVITY SUPPLIES
BMO MASTERCARD	223.34		SUPPLIES/MS STUDENT COUNCIL
BMO MASTERCARD	45.00		MUSTANG FIELD CONCESSION SUPPLIES
BRIEN MCCREADY	125.00		GENERAL ATHLETICS OFFICIAL
BUSINESS PROFESSIONALS OF AMERICA -	239.00		DUES AND FEES

Vendor Name	Invoice Amount	Detail	Description
NATL CENTER			
CASEY PELZER	125.00	GENERAL	ATHLETICS OFFICIAL
CHRISTOPHER JOHNSON	200.00	GENERAL	ATHLETICS OFFICIAL
COUNTY LINE DESIGN	1,343.00	SUPPLIES	
DANIEL DONER	125.00	GENERAL	ATHLETICS OFFICIAL
DENNY HOWARD	90.00	GENERAL	ATHLETIC WORKERS
DOUG DICKINSON	310.00	GENERAL	ATHLETICS OFFICIAL
DUSTY SKAHILL	54.00	GENERAL	ATHLETIC WORKERS
ELI SCHUSTER	108.00	GENERAL	ATHLETIC WORKERS
ERIK GRUDLE	125.00	GENERAL	ATHLETICS OFFICIAL
FAREWAY STORES	4,778.12	SUPPLIES	
GARY DINKLA	125.00	GENERAL	ATHLETICS OFFICIAL
GARY HEYWOOD	380.00	GENERAL	ATHLETICS OFFICIAL
GARY LOU VAN ERT	135.00	GENERAL	ATHLETICS OFFICIAL
HOWARD SPORTING GOODS	1,722.45	SUPPLIES	
IOWA HIGH SCHOOL ATHLETIC ASSN	710.00	DUES AND FEES	
JANE GUTSCHENRITTER	36.00	GENERAL	ATHLETIC WORKERS
JEFF LAUGHLIN	395.00	GENERAL	ATHLETICS OFFICIAL
JOE NEBEL	18.00	GENERAL	ATHLETIC WORKERS
JOSH MORSE	250.00	GENERAL	ATHLETICS OFFICIAL
JOSH SCHUSTER	108.00	GENERAL	ATHLETIC WORKERS
JOSHUA PORTER	135.00	GENERAL	ATHLETICS OFFICIAL
JOSHUA YORK	125.00	GENERAL	ATHLETICS OFFICIAL
JUSTIN MILLER	125.00	GENERAL	ATHLETICS OFFICIAL
KYLE FISCHER	285.00	GENERAL	ATHLETICS OFFICIAL
KYLE OWENS	18.00	GENERAL	ATHLETIC WORKERS
LEWIS CENTRAL HIGH SCHOOL	75.00	DUES AND FEES	
LINDA BALDWIN	70.00	REFUND	
MADISON GODFREAD	36.00	GENERAL	ATHLETIC WORKERS
MATTHEW WULK	190.00	GENERAL	ATHLETICS OFFICIAL
MICHAEL IRVIN	175.00	GENERAL	ATHLETICS OFFICIAL
MICHAEL JOHNSON	0.25	GENERAL	ATHLETICS OFFICIAL
MOUSYNDIXON LLC	1,671.00	MUSICAL FEE	
MT AYR CSD	135.00	ENTRY FEE TO ANOTHER SCHOOL	
NATE LAUGHLIN	395.00	GENERAL	ATHLETICS OFFICIAL
NATIONAL FFA ORGANIZATION	1,282.53	SUPPLIES	
NICOLE WENSTRAND	140.00	GENERAL	ATHLETICS OFFICIAL
NORTH POLK HIGH SCHOOL	100.00	ENTRY FEE TO ANOTHER SCHOOL	
OSBORN, CURTIS	390.00	GENERAL	ATHLETICS OFFICIAL
RICK PACE	120.00	GENERAL	ATHLETICS OFFICIAL
RIEMAN MUSIC CRESTON	150.60	SUPPLIES	
RIEMAN MUSIC DES MOINES	599.23	SUPPLIES	
RIVERSIDE HIGH SCHOOL	85.00	ENTRY FEE TO ANOTHER SCHOOL	
ROBERT JOHNSON	125.00	GENERAL	ATHLETICS OFFICIAL
ROCSTOP - WHITEHILLS	877.00	SUPPLIES	
ROGER POWELL	125.00	GENERAL	ATHLETICS OFFICIAL
RON GREBERT	125.00	GENERAL	ATHLETICS OFFICIAL
RON HANSEN	144.00	GENERAL	ATHLETIC WORKERS
SPORTSENGINE/TRACKWRESTLING	75.00	WORKER	
STEVEN MARTIN	325.00	GENERAL	ATHLETICS OFFICIAL
SWIBA - MIDDLE SCHOOL	24.50	SUPPLIES	
TROY NICKLAUS	175.00	GENERAL	ATHLETICS OFFICIAL
WILLIAM COATS	125.00	GENERAL	ATHLETICS OFFICIAL
WYHE'S CHOICE	1,002.50	SUPPLIES	
Fund Number 21	28,515.57		
Checking Account ID 3	Fund Number 91	AGENCY FUND	
BMO MASTERCARD	490.57	MIX IT UP SUPPLIES	

Vendor Name	Invoice Detail Amount	Invoice Detail Description
Fund Number 91	490.57	
Checking Account ID 3	29,006.14	
Checking Account ID 30		Fund Number 10 GENERAL FUND
AHLERS & COONEY PC	4,310.20	LAWYER/NEGOTIATIONS
AMERICAN INSTITUTES FOR RESEARCH	22.00	ESL SUPPLIES
ASSETGENIE, INC.	578.85	ACER CB3-532 TOUCHPAD WITH CABLE & BRACK
BARBARA FARWELL	151.26	ESL TRAVEL
BFG SUPPLY COMPANY	85.57	SHIPPING
BMO MASTERCARD - TRANSPORTATION I	253.45	TRANSPORTATION SUPPLIES
BMO MASTERCARD	125.00	HS BAND STUDENT ENTRY & REGISTRATION FEE
BMO MASTERCARD	175.00	TAG DUES FOR AN INDIVIDUAL
BMO MASTERCARD	1,054.75	ELEM AT RISK SUPPLIES
BMO MASTERCARD	574.19	HS PRINCIPAL FUNDRAISER SUPPLIES
BMO MASTERCARD	430.10	HS FCS SUPPLIES
BMO MASTERCARD	1,050.58	HS VOCAL MUSIC SUPPLIES
BMO MASTERCARD	230.00	CARL PERKINS SUPPLIES
BMO MASTERCARD	651.37	HS PRINCIPAL FUNDRAISER SUPPLIES
BMO MASTERCARD	66.66	TRANSPORTATION SUPPLIES
BMO MASTERCARD	114.05	MENTOR SUPPLIES
BMO MASTERCARD	2,283.10	BACKGROUND CHECKS
BMO MASTERCARD	101.83	MS PRINCIPAL FUNDRAISER SUPPLIES
BMO MASTERCARD	2,575.24	MS PRINCIPAL FUNDRAISER SUPPLIES
BMO MASTERCARD	420.01	MS FCS SUPPLIES
BMO MASTERCARD	2,983.27	TECH REPAIR & MAINTENANCE SUPPLIES
BMO MASTERCARD	543.30	BUSINESS MANAGER TRAVEL
BMO MASTERCARD	3,017.89	MAINTENANCE SUPPLIES
BMO MASTERCARD	424.84	HS IND ARTS RESALE INVENTORY
BMO MASTERCARD	952.40	HS VOCAL MUSIC TRAVEL
BMO MASTERCARD	785.13	SPED LVL 3 SUPPLIES
BROWN'S REPAIR & AUTO PARTS, INC.	5,891.84	VEHICLE REPAIR SERVICES
CAMBLIN MECHANICAL	202.20	MAINTENANCE BUILDING REPAIR SERVICES
CDW GOVERNMENT	2,936.93	SUPPLIES
CENEX FLEET FUELING	4,101.49	MAINTENANCE GASOLINE
CENTERPOINT ENERGY	3,249.54	UTILITIES-GAS
CENTURYLINK	395.07	BUSINESS MANAGER TELEPHONE
CHAT MOBILITY	101.89	BUSINESS MANAGER TELEPHONE
CITY OF SHENANDOAH	17,179.82	WATER-SEWER
CORNHUSKER INTERNATIONAL TRUCKS	245.59	VEHICLE REPAIR SERVICES
COUNTRY TIRE	41.05	VEHICLE REPAIR SERVICES
CULLIGAN WATER	170.00	FUEL SURCHARGE
DENNIS ROGERS	2,600.00	PURCHASE OF SERVICE
EARL MAY SEED	84.98	SUPPLIES
FAREWAY STORES	20.22	MS PRINCIPAL FUNDRAISER SUPPLIES
FATHER FLANAGANS BOYS HOME	1,885.89	EQ PROF DEV STAFF WORKSHOP TRAINER
FELD FIRE	468.75	NON INSTRUCTION STAFF WORKSHOP/CONF REG
FIREFLY COMPUTERS	1,099.90	LENOVO 500E GEN 1 CHROMEBOOK LCD BACK CO
FOLLETT SCHOOL SOLUTIONS INC	166.59	ELEM PRINCIPAL SUPPLIES
FREMONT COUNTY AUDITOR	787.78	ELECTION OR OTHER PROF SERVICES
GARBANZO	99.00	FEE
GLASS GUY, THE	30.00	PURCHASE OF SERVICE
GLENWOOD CSD	1,649.45	PURCHASE EDUCATIONAL/L3 IND COSTS
HARTMAN PUBLISHING	711.80	CURRICULUM
HOWARD SPORTING GOODS	4.05	SUPPLIES
IOWA ASSOCIATION OF SCHOOL BOARD	1,285.00	BOARD DUES
IOWA COMMUNICATIONS NETWORK	1,250.90	HS PRINCIPAL TELEPHONE
IOWA DIVISION OF LABOR - ELEVATOR SAFETY	175.00	ELEVATOR INSPECTIONS

Vendor Name	Invoice Amount	Invoice Detail	Description
IOWA HIGH SCHOOL MUSIC ASSOCIATION	125.00	DUES AND FEES	
IOWA WESTERN COMMUNITY COLLEGE	100.00	NON INSTRUCTION STAFF WORKSHOP/CONF REG	
IOWA WESTERN COMMUNITY COLLEGE	36,773.00	TUITION-COMMUNITY COLLEGES	
IRESQ	189.00	REPAIR	
JB PARTS AND SUPPLY	265.38	SUPPLIES	
JOHN GOWING PLUMBING AND HEATING INC.	165.00	DRINKING FOUNTAIN REPAIR	
JOSTENS	1,028.49	SUPPLIES	
JULIANE LAROCK	5.10	ELEM SPED LVL III TRAVEL	
KATHY LANGLEY	369.86	BOARD TRAVEL	
KIRCHERT ELECTRIC	449.14	MAINTENANCE BUILDING REPAIR SERVICES	
LAKESHORE LEARNING	499.95	SUPPLIES	
LANGUAGE TESTING INTERNATIONAL, INC.	60.00	SUPPLIES	
MARK J BECKER & ASSOCIATES LLC	1,500.00	OTHER PROFESSIONAL SERVICES	
MENARDS	318.32	SUPPLIE	
MID-IOWA SCHOOL IMPROVEMENT CONSORTIUM	700.00	ISASP WORKSHOP	
MIDAMERICAN ENERGY	11,646.27	UTILITIES-ELECTRICITY	
MILLER BUILDING	1,636.29	MAINTENANCE SUPPLIES	
MILLS COUNTY AUDITOR	194.59	ELECTION OR OTHER PROF SERVICES	
MITEL NET SOLUTIONS	550.23	HS PRINCIPAL TELEPHONE	
MONTGOMERY COUNTY AUDITOR	4.45	ELECTION OR OTHER PROF SERVICES	
NEBRASKA CITY NEWS-PRESS	245.64	BOARD NEWSPAPER ADVERTISING	
NORTHWEST AEA	86.50	SUPPLIES	
NORTHWEST AEA	110.60	SUPPLIES	
O'REILLY AUTO	80.97	SUPPLIES	
ORME ELECTRIC	4,657.94	SUPPLIES	
PETERSEN AUTO	3,675.95	VEHICLE REPAIR SERVICES	
PETTY CASH/STACEY MAXINE	35.00	SUPPLIES	
PROJECT LEAD THE WAY	1,500.00	DUES AND FEES	
QUILL CORPORATION	3,322.51	ELEM GENERAL ED SUPPLIES	
RCB TRUCK REPAIR	5,755.32	VEHICLE REPAIR SERVICES	
RED OAK WELDING	40.80	GAS RENTAL /WELDING	
RIEMAN MUSIC DES MOINES	200.00	SUPPLIES	
RISE VISION	496.00	SOFTWARE LICENSE	
ROCSTOP CARDTROL	211.89	TRANSPORTATION GASOLINE	
ROGERS PEST CONTROL LLC	230.00	PURCHASED SERVICES	
ROTARY	295.00	DUES AND FEES	
S & S APPLIANCE	555.33	SUPPLIES	
SCHOLASTIC MAGAZINES	329.67	CURRICULUM	
SCHOOL SPECIALTY SUPPLY	55.55	SUPPLIES	
SHELLY WOODS	32.48	LEVEL III TRAVEL PARENT	
SHENANDOAH CHAMBER & INDUSTRY	284.00	DUES AND FEES	
SHENANDOAH MEDICAL CENTER	3,540.00	OTHER BENEFITS-FLU SHOTS	
SHENANDOAH ROTARY	153.00	DUES AND FEES	
SHENANDOAH SANITATION	861.27	MAINTENANCE GARBAGE COLLECTION	
SHIRLEY THRASHER	50.00	BUS DRIVER PHYSICALS	
SIGNS & SHINES	96.00	TRANSPORTATION SUPPLIES	
SUPPLYWORKS	1,092.60	STERIPHENE	
TIM FREED	202.88	LEVEL III TRAVEL PARENT	
TIMBERLINE BILLING SERVICE LLC	302.84	MEDICAID BILLING SERVICES	
TRUCK CENTER COMPANIES	45.93	TRANSPORTATION REPAIR PARTS	
VALLEY PUBLICATIONS	129.65	BOARD NEWSPAPER ADVERTISING	
VETTER EQUIPMENT CO	1,059.61	EQUIPMENT REPAIR	
WELLMARK BLUE CROSS BLUESHEILD	108,358.26	HEALTH INSURANCE PAYABLE CN	
WEST MUSIC	60.24	ALL STATE MUSIC	
ZIMCO SUPPLY	1,150.00	SUPPLIES	

MONTHLY BOARD VENDOR BILLS
JANUARY 2020 AP FOR BM

Vendor Name	Invoice Detail Amount	Invoice Detail Description
Fund Number 10	266,678.27	
Checking Account ID 30		
WELLMARK BLUE CROSS BLUESHEILD	5,228.72	MANAGEMENT FUND
WILSON INSURANCE AGENCY	563.00	EARLY RETIREES MEDICAL INSURANCE
Fund Number 22	5,791.72	INSURANCE BUS 20-2
Checking Account ID 30		
AHLERS & COONEY PC	11,163.68	SAVE (SECURE AN ADVANCED VISION FOR ED.
DLR GROUP	87,610.14	LAWYER
IMEG	2,250.00	ARCHITECT SERVICE
SCHOOL BUS SALES	128,967.00	CONSTRUCTION SERVICES
UMB BANK, N.A.	300.00	VEHICLES
WILSON GROUP INC., THE	122,130.97	ACCEPTANCE FEE
Fund Number 33	352,421.79	FURNITURE & FIXTURES
Checking Account ID 30		
BLUPOINTE DRS	750.00	PHYSICAL PLANT & EQUIPMENT
CARL A. NELSON & CO	51,000.00	PURCHASE OF SERVICE
COUNSEL OFFICE & DOCUMENT	1,788.28	ARCHITECT SERVICE
CULLIGAN WATER	243.47	ADMIN COPIER LEASE
GLASS GUY, THE	3,405.00	RENTAL OF EQUIPMENT & VEHICLES
GREAT AMERICAN FINANCIAL SERVICES	1,064.38	REPAIRS
SCHOOL BUS SALES	3,483.50	ELEMENTARY COPIER LEASE
Fund Number 36	61,734.63	TRANSPORTATION EQUIPMENT
Checking Account ID 30	686,626.41	

First Name	Last Name	Organization	Start Date	End Date	Name of Fundraiser	What specific funds will be used for	Percentage of profit	Population
Todd	McGinnis	wrestling	12/21/2019	12/21/2019	Bank Iowa pin fundraiser	wrestling equipment	100%	Other
Sarah	Martin	Shenandoah Community Schools	12/15/2019	5/15/2020	Seed Saver Library	We are asking for seed donations, not money.	100	Local or Regional Businesses
Shelley	Davidson	Food Bank/Shenandoah 3rd graders	upon approval	3/31/2020	Houses for Hope (3rd grade art project) Students will be creating artwork to be sold at local retail stores with the goal of donating all funds to the local Food Bank.	All funds will be donated to the Food Bank. There are no expenses needed for this project. Local retailers will display and sell the products and all sales will be donated.	0	Local or Regional Businesses
Wendy M.	Palmer	HS Student Council	1/6/2020	1/17/2020	Winter X Games T-shirts	Student Council events	\$3 per shirt sold.	Students
Stephanie	Langner	FCCLA	2/1/2020	3/13/2020	Fresh Florida Strawberries	conference attendance, chapter activities	33%	Staff or General Public
Stephanie	Langner	Shenandoah Community School District	1/15/2020	1/31/2020	FCS Pampered Chef fundraiser	classroom equipment	30%	Staff or General Public
Patty and Angel	Roberts and Dawson	SHS Basketball and Wrestling Cheerleading	February 29 (Royal Ball) and March 28 (Princess Ball)	3/28/2020	Royal Ball and Princess Ball	Poster supplies, cheer items, cheer banquets, Senior Night gifts, registration and hotel costs for ICCA events, All-Stars event, camps, cheer t-shirts.	40%-50%	Students

Date	Location	Grade Level/Class	Sponsor
1/3/20-1/4/20	Olathe, KS	Robotics	Julie Mount
2/3-2/4/2020	Milford, NE: John Deere Tech Program Tour	Grades 11-12	Sarah Martin
1/18/2020	Maryville, Mo - NWMSU	Grades 9-12	Jon Weinrich

IAHSAA & IGHSAU School Classification Equity Resolution

Director _____ introduced and caused to be read the Resolution hereinafter set out and moved its adoption; seconded by Director _____ after due consideration thereof by the Board, the President put the question upon the adoption of said Resolution and, the roll having been called, the following Directors voted:

Aye: _____

Nay: _____

Whereupon the President declared said Resolution duly adopted as follows:

RESOLUTION

WHEREAS, the _____ Board of Directors feel the need for the IGHSAU & IAHSAA to begin the process for modifications of how schools are classified for district and state tournament competitions, and,

WHEREAS, the IGHSAU & IAHSAA recognize the challenges public school districts face when competing with certain private schools with similar enrollment, and,

WHEREAS, all students deserve a level playing field and fair opportunity to strive for success at a competitive level, and,

WHEREAS, recruitment of students and engagement in activities is further hampered by continued lack of success due to an unlevel playing field, and,

WHEREAS, there is a state and community public purpose in ensuring that students from low-income families and communities have every opportunity to engage in activities at school that build confidence, competence, teamwork skills, goal setting, leadership abilities, and caring adult relationships and peer supports that inspire motivation to succeed academically, and

WHEREAS, the IGHSAU & IAHSAA must recognize that low poverty levels of students and community impact the ability of school districts to be competitive with other similar sized schools on a regular basis to deliver those ends to all students, and,

WHEREAS, Iowa public school leaders request leadership and action from IGHSAU & IAHSAA to begin to address these inequities in school classification in a way that is transparent and fair for Iowa public school districts,

NOW, THEREFORE, be it resolved by the Board:

_____ Board of Directors call for a commitment from the IGHSAU & IAHSAA Board of Control and Executive Directors to convene a committee to seriously evaluate the competitive needs of students and schools in order to experience success and the inequities inherent in a system based solely on enrollment size without consideration of family and community capacity for support and make a recommendation to a joint board of both associations to resolve this issue in the 2019-2020 school year.

Passed and approved this _____ day of _____, 20____.

Board President

Attest:

Board Secretary

ISFIS WRITE TO LEARN PROGRAM PARTICIPANT AGREEMENT

This Participant Agreement is entered into by and between Iowa School Finance Information Services (ISFIS) and Shenandoah CSD _____ (the "District") effective this ____ day of _____, 20__.

WHEREAS, ISFIS operates a training program in conjunction with software service providers known as WriteToLearn™ (the "Program"); and

WHEREAS, District wishes to participate in the WriteToLearn™ Program;

NOW, THEREFORE, in consideration of mutual promises and warranties contained in this Agreement, the parties hereby agree to the following:

1. The following Services shall be performed by ISFIS or its subcontracting agent:
 - a. Software license for WriteToLearn™ from January 1, 2020 – June 30, 2020 as the contract period.
 - b. Up to 8 hours of onsite professional development and technical assistance, and ongoing email and phone support for principals and district staff. Additional training or assistance is available upon request for an additional fee.
 - c. Unlimited ongoing technical support by training staff and Program staff.
 - d. Provide usage reports, webinar training, newsletters, and various tools and templates for school improvement.

2. The Term of this Agreement shall commence on January 1, 2020 and shall be in effect until July 31, 2020. District intends to purchase an estimate of _____ per student licenses at a price of \$13.50 per license, plus \$750 for ongoing technical support and program updates including 1 day of professional development at a maximum of 8 hours onsite. Unlimited phone/email support throughout the term of this Agreement. The total fee due from District shall be determined at least two weeks prior to the initial training date when the District shall communicate the exact number of licenses they shall purchase to ISFIS personnel in writing and shall not be lowered within 2 weeks of the initial training date. Payment shall be due and payable in full within 30 days of receipt of invoice, whichever is later. Additional services may be added if requested by District and mutually agreed upon.

3. District and ISFIS agree to indemnify, hold each other harmless against all claims for loss or damage to third parties and all injury to persons including all expenses incident thereto, including attorney's fees and costs, in any manner whatsoever arising out of the negligent performance of their respective obligations under this Agreement.

IN WITNESS THEREOF, the parties hereto have caused this Agreement to be executed as designated below.

ISFIS, Inc.

District

Signature

Signature

Title

Title

Date

Date

<p>SUBMIT COMPLETED AGREEMENT TO: ISFIS, Inc. Attn: Write to Learn Program 1201 63rd Street Des Moines, IA 50311</p>
--

School District Name

ISFIS WriteToLearn™ PROGRAM PARTICIPANT AGREEMENT
Exhibit A: Information Form

(Please complete one page for each participating building in the District. Thank you.)

School Building:
School Address, Street, City, Zip (Please add mailing address as well if different than address):
School Primary Phone:
School Website:

Administrative Accounts: It's best to limit your school to a maximum of three or four admin accounts. There are privacy issues related to student information in the admin account.

- Function 1: Add new students as they register, add teachers to each others' classes, and other administrative functions. This is usually done by the school's administrative assistant or a teacher leader.
- Function 2: Receive implementation reports. This is usually a valuable report for the principal, curriculum director, instructional coach, etc.

Admin Account 1 Name:
Position:
Email Address:

Admin Account 2 Name:
Position:
Email Address:

Admin Account 3 Name:

Position:

Email Address:

Admin Account 4 Name:

Position:

Email Address:

Shenandoah CSD
At Risk/Drop Out Prevention Modified Supplemental Amount (MSA) Funded Programs
for the 2020-2021 School Year

MSA Funds: \$269,426.00 **Local Match:** \$91,605.00 **At Risk:** \$44,000 **Total Available:** \$405,031

Shenandoah CSD offers a broad range of services to support at risk students and to prevent students dropping out of school. The following programs may be funded in whole or in part by At Risk Dropout Prevention MSA funds.

Extended School Year Camps: Extended School Year Interest Camps will provide learning opportunities for students to be actively engaged in interest camps in the summer that are targeted at expanding academic areas such as STEM, additional leadership and community service, and to promote the overall social, emotional and physical development of students. This will keep students actively engaged in activities with appropriate supervision keeping them in safe, secure environments. It bridges the gap and academic loss when students are disengaged and are isolated in the summer months.

Grade Level K-8

Target: General-At-Risk/Dropout programming targeted to identified and non identified student

Focus: Academic, Personal Development, Connection to School, Safe and Secure Environments

Flexible Education: The Flexible (Flex) Education alternative program provides opportunity for credit accrual and credit recovery for students who are returning or potential dropouts during an extended school year (this will include purchase of online learning subscriptions). Students are supported in the process of transition into the workforce/post-secondary education through a variety of learning and field experiences. Program also serves students with disruptive patterns of behavior that may not be identified for special education services. Services may be half day or self contained.

Grade Level 5-12

Target: General-At-Risk/Dropout programming targeted to identified and non identified students

Focus: Academic, Behavioral, Social Skills, Connection to School

Home School Liaison: A Home/School Liaison will work with students and families to reduce barriers that inhibit home/school communications and improve attendance. The liaison will help connect families to resources both in the district and the general community that will provide support for their student such as transportation, volunteer organizations, food pantries and parenting resources.

Grade Level: PK-12

Target: General-At-Risk/Dropout programming targeted to identified and non identified students

Focus: Academic, Personal Development, Behavior Intervention

School Resource Officer: A career law enforcement *officer* with sworn authority may be deployed by the police department to work in collaboration with the schools on a part time basis.

Grade Level: K-12

Target: General-At-Risk/Dropout programming targeted to identified and non identified students

Focus: Personal Development, Behavior Intervention, and Campus Safety

Extended School Year Camps			
	3 teachers, 4 associates, 40 days, 5 hours per day. Teachers: \$25.00 per hour, Associates: \$15.00 per hour		
		Salary	27000
		Benefits	4615
		Supplies	3000
Flex Education			
2 FTE	A	Salary	61494
		Benefits	18947
	B	Salary	61494
		Benefits	18947
		Supplies	7500
HSL			
3 FTE	A	Salary	33838
		Benefits	14155
	A	Salary	32903
		Benefits	14001
	B	Salary	49949
		Benefits	16945
		Supplies	2500
SRO		Contracted Serv.	25200
.5 FTE		Training	2500
		Contracted hrs.	5000
		Supplies	5045
Program Total:			
			405033